

Parking Enforcement – New Arrangements for September 2009

As you are aware, the current parking enforcement arrangements operated under the ParkWise partnership is coming to an end on 5th September 2009. The new arrangements applicable from September 2009 were approved by the County Council's previous Cabinet Member for Sustainable Development in November 2008. Under the new arrangements, the County Council will undertake enforcement of on-street parking across the County with the District Councils enforcing off-street parking in their area. The County Council will continue to procure enforcement and notice processing system and provide a back office service and the District Councils will have the option of utilising these services.

We have concluded our procurement exercise and I can inform you that NSL have won the enforcement contract with SPUR providing the notice processing system as part of the same contract. We are now in a position to offer these facilities to your Authority at the rates set out below.

Enforcement

The enforcement costs consist of an hourly rate, a fixed cost element and cost of accommodation.

The hourly CEO rate is £13.06 rising to £13.52 if any CEOs TUPE over to the contractor. These costs include vehicle costs and all PCN rolls and carries, printers, cameras, HHC and training. This rate applies to any day including bank holidays, Sundays and at any time.

The cost for districts employing their own CEOs will be £1.69 per hour deployed, which includes uniform, HHC, printers, cameras and PCN rolls.

The fixed cost element of the contract can be distributed based on the number of PCN's issued. However, the County Council is prepared to take on the full fixed costs for the contract. This will reduce the costs to Districts by £101,000 per annum.

The County Council is also prepared to fund the full cost of accommodation provided the District Councils can identify suitable accommodation at advantageous rates for the four bases needed by the contractor. This represents further savings to the Districts of approximately £34,000 per annum.

Back Office

The proposed cost for the back office is £5.47 per PCN, this excludes the 60p TPT charge (which district pay direct) and also any TEC charges which will be charged separately. These costs are based on the assumption that all districts will be using this facility.

Cash Collection

Cash collection can be provided through the enforcement contract at a rate of £80 per machine per month. This rate is based on three collections per week.